

The City of Anderson Detention Center

Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



Fiscal Year 2009 Detention Center Summary

1. During Fiscal Year 2009¹ (July 1, 2008 – June 30, 2009) the City of Anderson Detention Center booked in a total of 3,501 people, down 44 from 3,545 in FY08.
 - a. A total of 3,253 city arrestees were booked in, down 23 from 3,276 in FY08.
 - b. A total of 248 federal detainees were booked in, down 21 from 269 in FY08.
2. The average daily population of inmates was 106.75, down 8.06 (-7%) from 114.81 in FY08.²
 - a. The daily average population of federal inmates was 60.67, down 0.64 from 61.31 in FY08.
 - b. The daily average population of city inmates was 46.08, down 7.42 from 53.5 in FY08.
3. The demographic breakdown of the (approximate) 3,501 persons booked into the City of Anderson Detention Center is as follows during FY09 was:

Fiscal Year 2009	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	414	1348	1762	5	127	132
White	407	1084	1491	13	103	116
Total	821	2432	3253	18	230	248

4. In FY09, 116,928 meals were served by the jail, down 9,138 from 126,066 (-7.2%) in FY08. This was a per-day average of 320.35, down 24.09 (-6.99%) from 344.44 per day in FY08. (Note: FY08 consisted of 366 days because of leap year.)
5. In FY09, the total meal cost was \$197,339.25, down \$7,891.91 (-3.8%) from \$205,231.16 in FY08. The average meal cost was \$1.69 up \$0.06 from (+3.7%) from \$1.63 in FY08. In FY08 the meal cost also rose \$0.06 (+3.82%) from \$1.57 in FY07.
6. The total revenue generated by the Detention Center was \$1,082,938.99, down \$2,253.86 from \$1,085,192.85 FY08.³
 - a. Federal Inmate Per Diem (housing) Billing was \$1,044,088.02, up \$5,638.75 from \$1,038,449.27 in FY08.
 - b. Detention telephone revenue was \$38,850.97, down \$7,892.61 (-16.9%) from \$46,743.58 in FY08.
7. The total expense for operating the Detention Center was \$1,736,205.79, down \$44,151.76 (or 2.5%) from \$1,780,357.55 in FY08.
8. The Detention Center contributed approximately \$302,857 of In-kind work to the city, up \$34,303 (+12.8%) from \$268,554 in FY08.

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² Due to rounding, some numbers may not add up to exactly 100.00% in this report.

³ Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

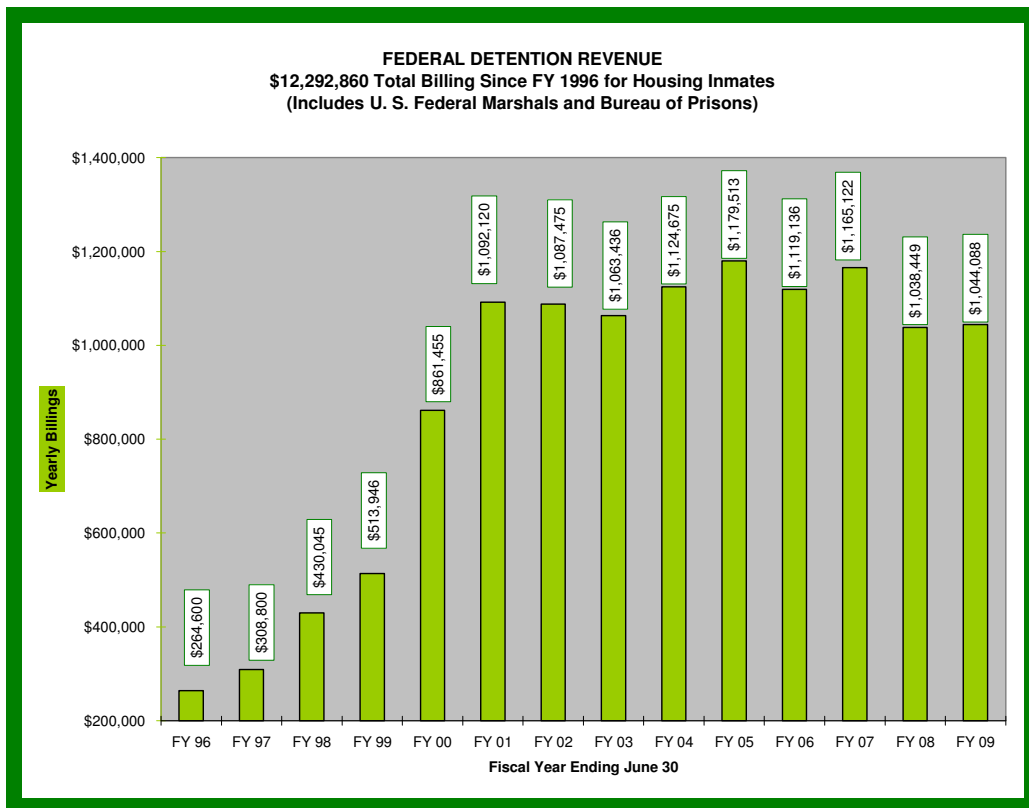
I. City of Anderson Detention Center Overview

As of the end of FY09, the City of Anderson Detention Center employed 32 personnel, two of whom were sworn police officers. The Detention Center served an average of 320.35 meals per day to an average of 106.75 inmates per day.

During FY09⁴ (July1, 2008 – June 30, 2009) the Detention Center generated cash revenue (billings) of \$1,082,938.99 and had a total expense of \$1,736,205.79.⁵

The Detention Center is especially proud of its United States Marshal’s assistance program. For approximately sixteen years the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal’s Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall’s Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of federal funding generated for the City of Anderson by the Detention Center’s Federal Inmate Housing Program during each of the last fourteen years.⁶



⁴ All data in this report will be for the 12-month period from July 1, 2008 through June 30, 2009 unless otherwise indicated.

⁵ Expense information was un-audited as of report date. Expenses are itemized by type in appendix.

⁶ Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

In-Kind Contribution

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$302,857 were realized in FY09. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.⁷

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY09, approximately twelve inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FY09 was valued at \$206,899. This was an increase of \$34,303 (+19.9%) from \$172,596 in FY08. The increase was due to an additional two inmates (12) being used on average compared to 10 the previous year.

State Prisoners Assigned to City. In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY09. The value of their services to the city in FY09 was \$95,958, the same as FY08.

Detention Center Personnel

The City of Anderson Detention Center provides three primary functions:

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

Personnel. At the end of FY09, the City of Anderson Detention Center employed 32 budgeted personnel. The positions included booking officers, jailers, part time nurses, transport officers and supervisors. Other than the medical staff, no part-time personnel were utilized in the Detention Center in FY09. The 32 budgeted positions included two sworn police positions: a Captain and a Lieutenant. In addition, the other 30 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 23 Detention Officers and 2 part time nurse slots. As of June 30, 2009, 29 slots were filled and three were vacant. The vacancies consisted of two Detention Officers and a part time nurse.

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

⁷ For a complete explanation of the value of these services please see appendix.

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Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal's Service.

Fiscal Year 2009 was the second full year in which the Detention Center was a "stand alone" unit. The approved positions for the Detention Center as of the end of Fiscal Year 2009 were as follows:

	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			1	1	1	1
Medical Staff (P/T)		2				
Total	3	5	6	6	6	6

II. Major Accomplishments

Daily Operations

Subsequent to an assessment of the Detention Center operations in 2006, the staff of the City of Anderson Police Department began to identify and focus on areas of the unit that showed the greatest opportunity for improvement. In 2006, senior staff members noted that the Detention Center was often understaffed to the point that uniform police officers would have to be taken off the road in order to meet the Detention Center's human resource needs. The understaffing of the Detention Center was defined as a major problem and the "fix" at the time of pulling patrol officers from the road to cover the Detention Center's HR needs was deemed an ineffective solution because the problem was permanent and the fix was only temporary. Bringing officers in to fill the vacancies was inappropriate for two reasons. First, bringing in police officers to fill the "gaps" took police officers off of patrol. Administrative staff correctly noted that police officers should be out on patrol, not filling a vacancy somewhere else. Second, bringing in police officers to work in the Detention Center on an irregular basis was less than ideal because police officers lack the specialized training for inmate management. Police Officers and Detention Officers are critical to mission achievement however, the training and preparation are different for those positions. It was determined that a permanent fix would be implemented.

Beginning in the summer of 2006, the department began to reorganize the Detention Center by placing a supervisor on each shift, thereby relieving the patrol commanders of the responsibility of managing the day to day operations of the jail. Also, one additional detention officer was hired for each of the detention shifts. This increased the staff level in detention from four per shift to six per shift for four shifts, for a total addition of eight personnel. A full time manager/administrator was also appointed to oversee the executive aspects of the Detention Center.

Fiscal Year 2007 began a new era for the City of Anderson Police Department's Detention Center. Throughout the history of the police department, the detention facility has been wholly supported and supervised by the Uniform Patrol Division. Through a diligent team effort, the Detention Center was re-organized into a stand alone unit within the Police Department. This achievement was the result of careful planning and implementation.

In Fiscal Year 2008, two of the four police sergeant's slots which were moved into the Detention Center were transferred back into law enforcement activities and utilized toward the implementation of a Warrant Service Unit. The creation of a Warrant Service Unit has improved the safety of the public in the City of Anderson. In FY09, the remaining two sergeants were moved from the Detention center and backfilled with Detention sergeants. The human resources increased from 24 personnel slots as of the end of FY05 to 32 as of the end of FY09.

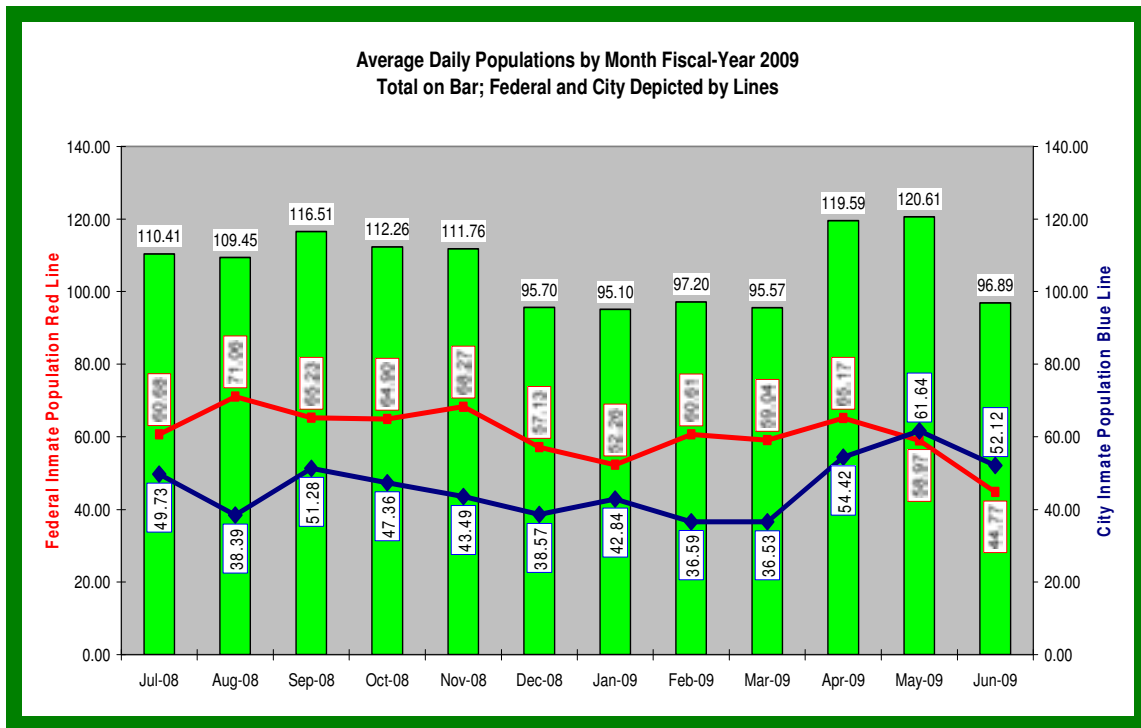
Though the increase in personnel appears to be only 33% on paper, in reality the improvement in HR capacity is greater. The 24 personnel slots as of the end of FY05 included (1) a captain that was spread across other functions and basically managed the Detention Center "part time", (2) three part-time transport officers and (3) one part time nurse. The 32 personnel slots that existed as of the end of FY09 include two part-time nurses and no other part time personnel. The Detention Center's current Captain slot is a full time slot due to reorganization wherein the current captain is 100% dedicated to

managing the Detention Center. Part-time transporters were eliminated and all Detention Officers are now full-time. Based upon a non-medical staff count of 23 as of the end of FY05, and taking into account that three of the officers and the captain were “part-time”, the actual HR capacity of the Detention Center was approximately equal to 21 in FY05. Comparing FY09’s 30 non-medical staff with FY05’s actual figure of 21, the improvement is 43%. Taking into account the medical staff and calculating the two part-time medical staff as one full-time person, the improvement in capacity is closer to 47%.

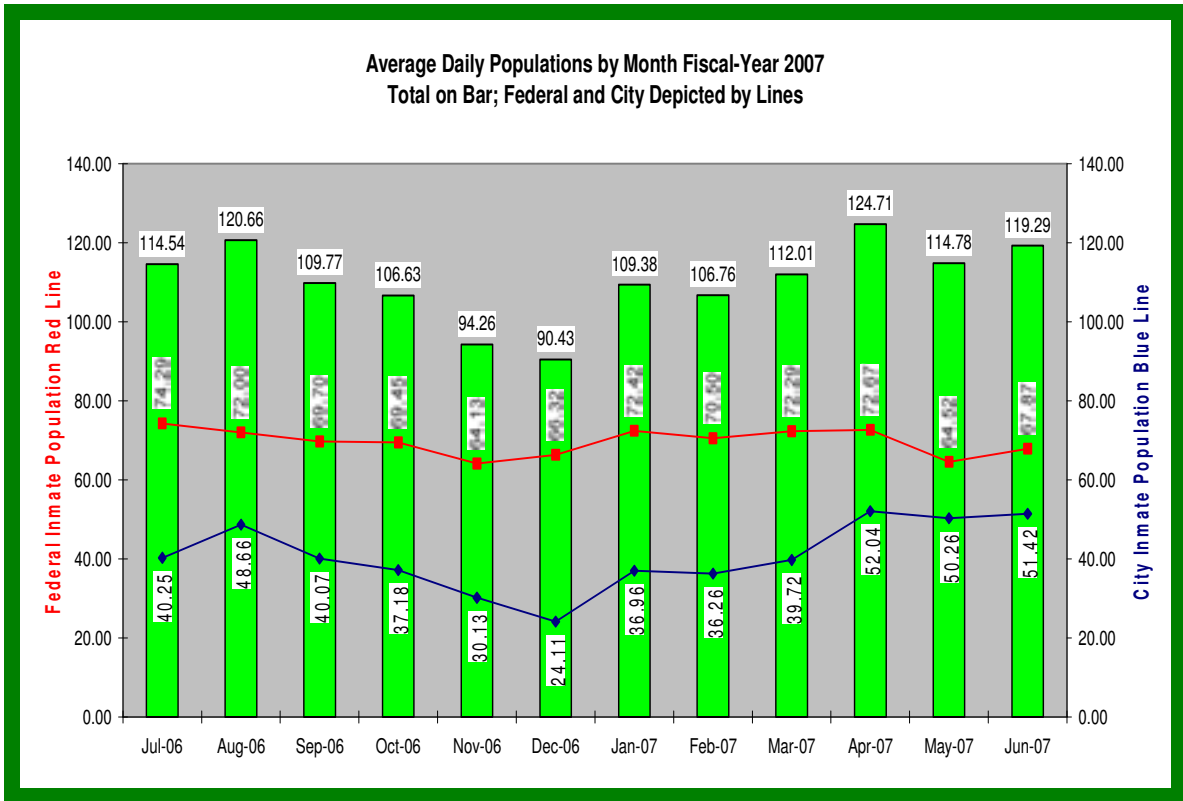
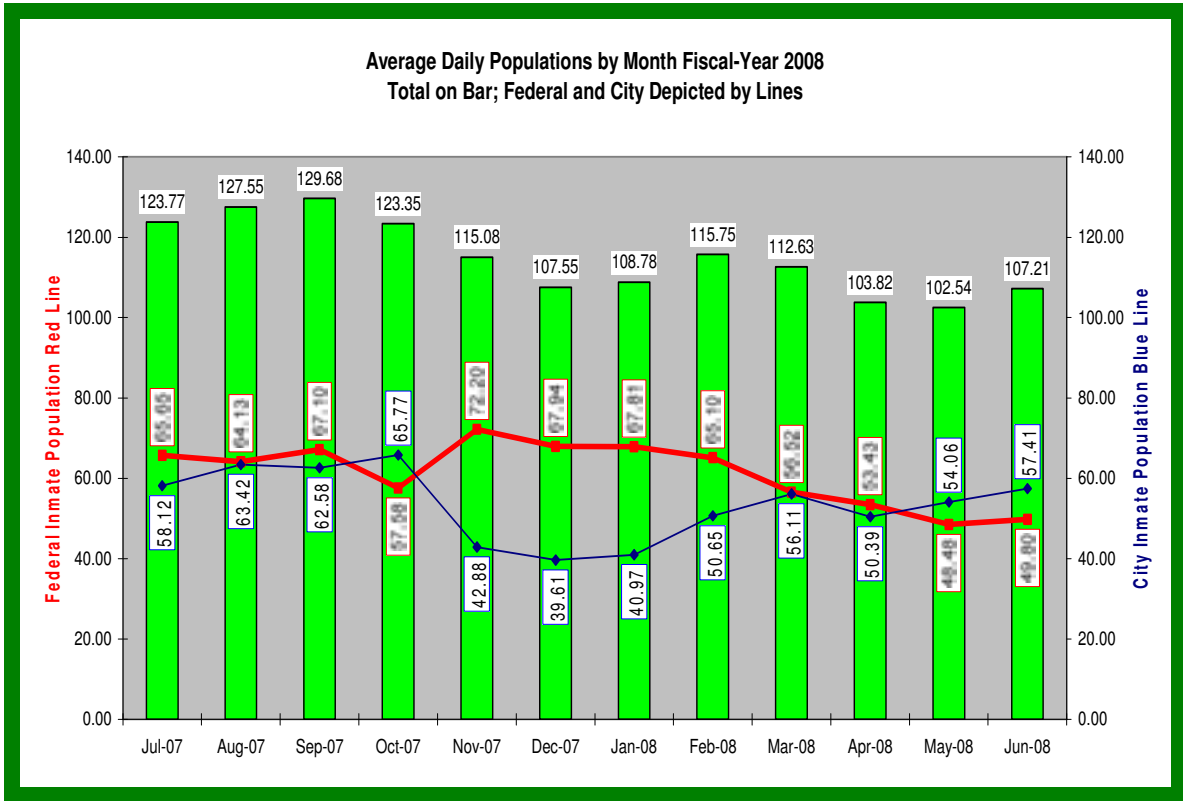
The Detention Center is now a “stand alone unit” with regard to daily operations, staffing and administration within the City of Anderson Police Department. This reorganization has proven to be a more efficient and effective distribution of the entire City of Anderson Police Department’s human resources. Ultimately, this restructuring was implemented to better serve the citizens of Anderson.

The daily population. During FY09, The average daily population of inmates was 106.75, down 8.06 (-7%) from 114.81 in FY08.⁸ Federal Inmates accounted for 60.67, down 0.64 (-1%) from 61.31 in FY08. City inmates averaged 46.08, down 7.42 (-13.9%) from 53.5 in FY08.

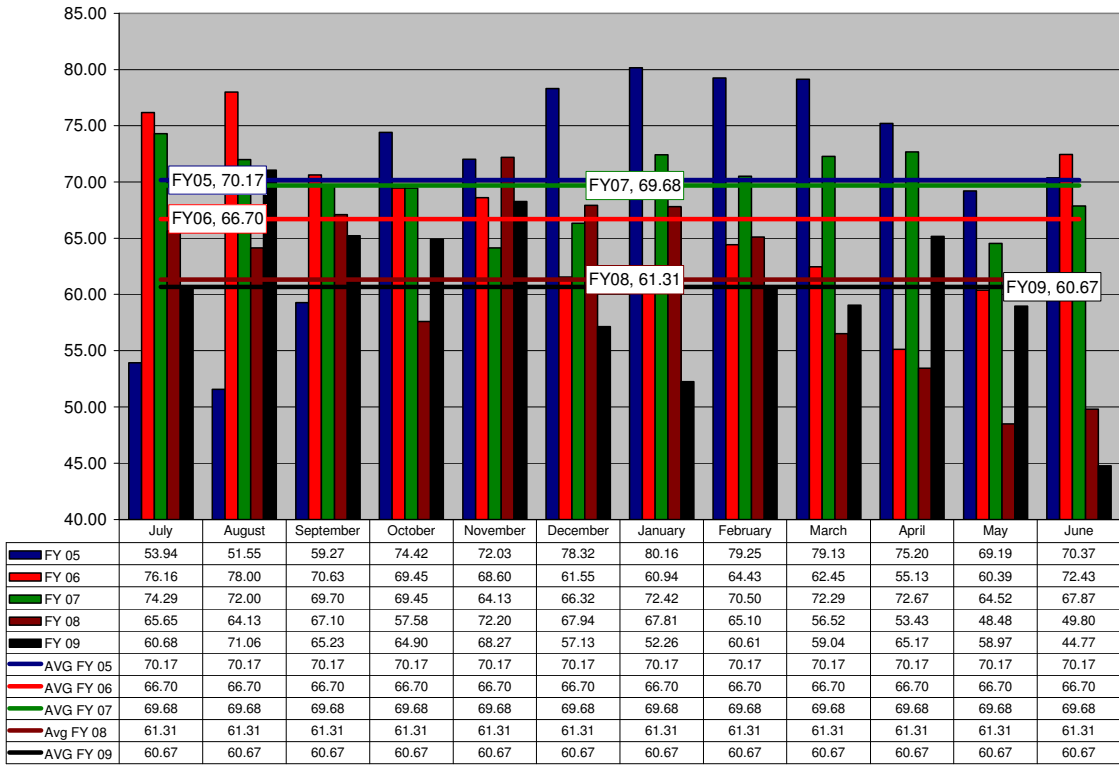
The population fluctuation among city inmates was from an average daily high of 61.64 in October 2007 to a low of 36.53 in March 2009. Federal deviations were from an average daily high of 71.06 in August 2008 to an average low of 44.77 in June 2009. The next two charts illustrate the average daily populations per month along with the figure for each category in FYs 09 and 08, year over year. The third and fourth charts illustrate the month-over-month change in the average daily *federal* and *city* inmate populations as compared to the previous fiscal years.



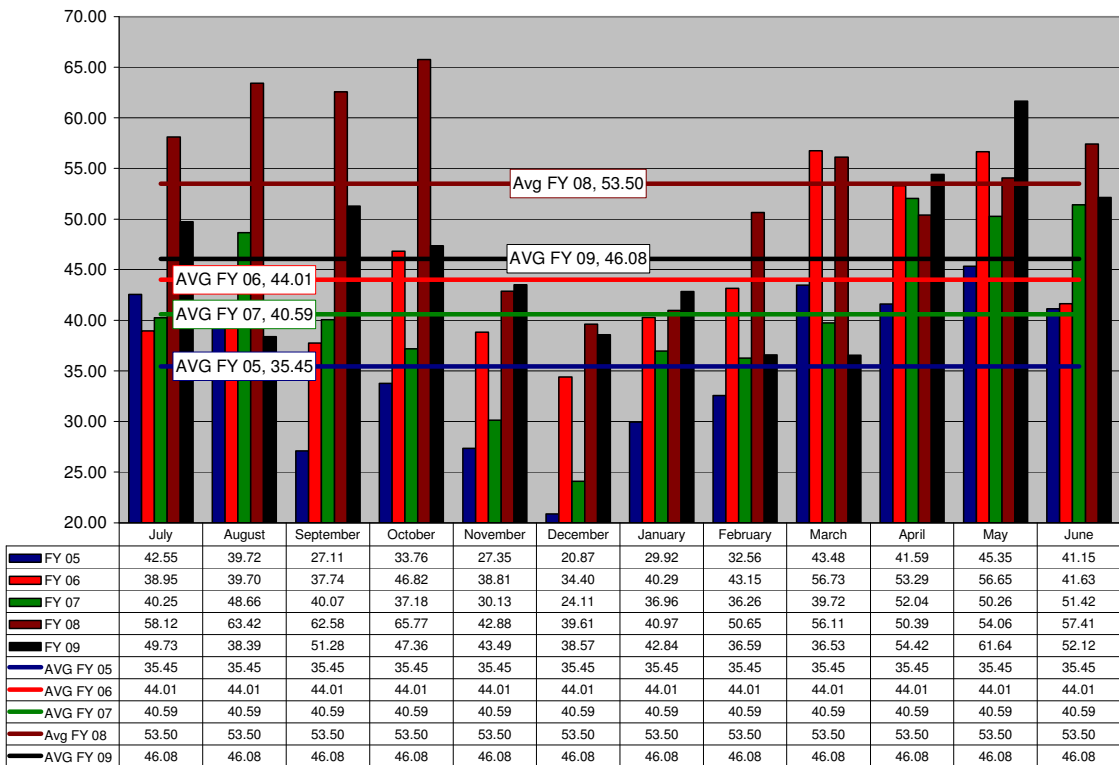
⁸ Due to rounding, some numbers may not add up to exactly 100.00% in this report.



Federal Inmate Population Month-Over-Month
Fiscal Years 2005, 2006, 2007, 2008, & 2009
 Straight Lines are Monthly Daily Averages for Fiscal Year



City Inmate Population Month-Over-Month
Fiscal Years 2005, 2006, 2007, 2008, & 2009
 Straight Lines are Monthly Daily Averages for Fiscal Year



III. FY09 Goals & Evaluation of Goals

FY09 Goals & Evaluation of Goals

1. **Design and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

Extent to which goal was achieved: This goal was achieved.

Method(s) used to achieve goal:

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is lead by one detention supervisor. Each of these supervisors is responsible to the newly promoted Detention Operations Lieutenant. All five of these newly appointed managers are slated for management training in the near future.

2. **Enhance the security of the Detention Center by installing a state of the art digital video recording system throughout the facility.**

Extent to which goal was achieved: This goal awaits completion.

Reason goal is awaiting completion:

The “federal jail” has yet to have the necessary security upgrades due to a lack of funding.

3. **Pursue accreditation for the Detention Center through the South Carolina Jail Administrators Association. (Note: This is separate and in addition to state accreditation for the Police Department.)**

Extent to which goal was achieved: This goal has not been met.

Reason goal is awaiting completion:

The SCCJA has yet to finalize the criterion for accreditation.

4. **Increase the federal per-diem rate.**

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The Detention Center negotiated a per diem rate increase from \$45 per day to \$50 per day. These increases became effective on March 31, 2009 for the United States Marshall’s Service and April 1, 2009 for the Bureau of Prisons.

5. Increase the Federal Inmate Population to an average of 76 per day.

Extent to which goal was achieved: This goal was unachieved.

Reason goal is awaiting completion:

The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the feds decide to place in the city of Anderson. The average daily population of federal inmates in FY09 was 60.67.

6. Increase the amount of in-kind work services provided to the City of Anderson.

Extent to which goal was achieved: This goal was achieved. In-kind increased to approximately \$302,857, up from \$268,554 in FY08.

Method(s) used to achieve goal:

The inmate work crew was increased from an average of 10 per day to 12 per day.

7. Continue to recruit and hire qualified women and minorities.

Extent to which goal was achieved: The goal was moderately achieved.

Method(s) used to achieve goal:

Minority and women recruitment continues to be a priority for the APD Detention Center. At present, there are 12 women and two minorities employed in the Detention Center. There were more minorities but two were placed in preferred slots in the P.D. and one separated from employment.

8. Pursue and complete the state accreditation process.

Extent to which goal was achieved: The Detention Center's portion of the City of Anderson Police Department's state accreditation has been completed.

Method(s) used to achieve goal:

According to the Detention Center's managers, all required general orders for the management of the Detention Center have been developed and are complete.

IV. Conclusion

The City of Anderson Detention Center had a good year in FY09. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed a substantial amount of funds to the City of Anderson's tax base. The revenue generated by the Detention Center in Fiscal Year 2009 was substantially above the yearly average for the 14-year period ending FY09 and a new federal contract was negotiated which increased the daily per-diem rate from \$45 to \$50.

Detention Center management has developed a plan for increasing the federal inmate count and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs and the Detention Center plans to continue improving upon current programs as well as seeking new and innovative approaches to housing inmates.

V. Goals for Fiscal Year 2010

1. Design and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Enhance the security of the Detention Center by installing a state of the art digital video recording system throughout the facility.
3. Pursue accreditation for the Detention Center through the South Carolina Jail Administrators Association. (Note: This is separate and in addition to state accreditation for the Police Department.)
4. Evaluate grant-funding possibilities for upgrades.
5. Increase the Federal Inmate Population to an average of 76 per day.
6. Increase the amount of in-kind work services provided to the City of Anderson.
7. Continue to recruit and hire qualified women and minorities.
8. Pursue and complete the state accreditation process.

The City of Anderson Detention Center Fiscal Year 2009 Annual Report
 Demographics of People Booked into the City of Anderson Detention Center

Demographics of Persons Booked Into City Detention						
Fiscal Year	City			Federal		
	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
2009						
Non-White	414	1348	1762	5	127	132
White	407	1084	1491	13	103	116
Total	821	2432	3253	18	230	248

Demographics of Persons Booked Into City Detention						
Fiscal Year	City			Federal		
	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
2008						
Non-White	410	1382	1792	15	102	117
White	286	1198	1484	38	114	152
Total	696	2580	3276	53	216	269

Demographics of Persons Booked Into City Detention						
Fiscal Year	City			Federal		
	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
2007						
Non-White	300	1112	1412	9	110	119
White	393	981	1374	23	137	160
Total	693	2093	2786	32	247	279

Demographics of Persons Booked Into City Detention						
Fiscal Year	City			Federal		
	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
2006						
Non-White	376	1330	1706	18	125	143
White	478	1135	1613	30	145	175
Total	854	2465	3319	48	270	318

IN-KIND CONTRIBUTIONS

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>IN-HOUSE SERVICES PROVIDED TO CITY</u>									
Jail work detail (FY09:12 @ 8 hrs/day / 200 days year X \$7.50)	\$ 45,760	\$ 52,800	\$ 52,800	\$ 72,000	\$ 72,000	\$ 108,000	\$ 108,000	\$ 120,000	\$ 144,000
(Note: FY09's 12 inmates per day was up from 10 in FY08)									
Insurance (12 @ \$302 x 12)	\$ 16,680	\$ 18,432	\$ 18,432	\$ 18,432	\$ 18,432	\$ 32,616	\$ 32,616	\$ 36,240	\$ 43,488
FICA 7.65% of salary amount	\$ 3,501	\$ 4,039	\$ 4,039	\$ 5,508	\$ 5,508	\$ 8,262	\$ 8,262	\$ 9,180	\$ 10,800
W/C 5.98% of salary amount	\$ 1,647	\$ 1,901	\$ 1,901	\$ 2,592	\$ 2,592	\$ 6,048	\$ 6,048	\$ 7,176	\$ 8,611
City Detention Work Contribution	\$ 67,588	\$ 77,172	\$ 77,172	\$ 98,532	\$ 98,532	\$ 154,926	\$ 154,926	\$ 172,596	\$ 206,899
State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$302 x 12)	\$ 10,008	\$ 9,216	\$ 9,216	\$ 9,216	\$ 9,216	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 5.98% of total salary	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 4,193	\$ 4,193	\$ 4,478	\$ 4,478
State Prisoner Contribution	\$ 93,312	\$ 92,520	\$ 92,520	\$ 92,520	\$ 92,520	\$ 95,673	\$ 95,673	\$ 95,958	\$ 95,958
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 160,900	\$ 169,692	\$ 169,692	\$ 191,052	\$ 191,052	\$ 250,599	\$ 250,599	\$ 268,554	\$ 302,857

APPENDIX

The City of Anderson Detention Center Fiscal Year 2009 Annual Report
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2009 (Excludes Telephone Fees)

Fiscal Year 2006 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)

Month	U.S. Marshal Service	Bureau of Prisons	Mileage & Transportation	Hospital	Other	Total	# Days	# Inmates/Day
Jul-05	97,110.00	9,135.00	2,493.88	0.00	0.00	108,738.88	31	76.16
Aug-05	96,660.00	12,150.00	2,705.92	0.00	0.00	111,515.92	31	78.00
Sep-05	85,950.00	9,405.00	2,237.30	0.00	0.00	97,592.30	30	70.63
Oct-05	90,990.00	5,895.00	3,658.04	0.00	0.00	100,543.04	31	69.45
Nov-05	86,310.00	6,300.00	2,251.02	0.00	0.00	94,861.02	30	68.60
Dec-05	84,195.00	1,665.00	2,054.80	0.00	0.00	87,914.80	31	61.55
Jan-06	83,610.00	1,395.00	1,113.86	0.00	0.00	86,118.86	31	60.94
Feb-06	79,920.00	1,260.00	1,491.73	0.00	0.00	82,671.73	28	64.43
Mar-06	84,735.00	2,385.00	1,173.41	1,380.00	0.00	89,673.41	31	62.45
Apr-06	72,900.00	1,530.00	771.45	0.00	0.00	75,201.45	30	55.13
May-06	80,865.00	3,375.00	906.45	0.00	0.00	85,146.45	31	60.39
Jun-06	92,610.00	5,175.00	1,373.07	0.00	0.00	99,158.07	30	72.43
Totals:	1,035,855.00	59,670.00	22,230.93	1,380.00	0.00	1,119,135.93	365	66.70

Fiscal Year 2007 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)

Month	U.S. Marshal Service	Bureau of Prisons	Mileage & Transportation	Hospital	Other	Total	# Days	# Inmates/Day
Jul-06	100,125.00	3,510.00	1,541.81			105,176.81	31	74.29
Aug-06	96,435.00	4,005.00	1,399.51			101,839.51	31	72.00
Sep-06	92,565.00	1,530.00	1,418.26			95,513.26	30	69.70
Oct-06	93,690.00	3,195.00	1,738.61			98,623.61	31	69.45
Nov-06	83,835.00	2,745.00	1,287.09			87,867.09	30	64.13
Dec-06	87,435.00	5,085.00	905.82			93,425.82	31	66.32
Jan-07	95,220.00	5,805.00	629.83			101,654.83	31	72.42
Feb-07	84,375.00	4,455.00	1,308.71			90,138.71	28	70.50
Mar-07	91,665.00	9,180.00	2,223.09			103,068.09	31	72.29
Apr-07	90,045.00	8,055.00	2,027.19			100,127.19	30	72.67
May-07	86,310.00	3,690.00	1,505.31	3,067.50		94,572.81	31	64.52
Jun-07	85,905.00	5,715.00	1,493.98			93,113.98	30	67.87
Totals:	1,087,605.00	56,970.00	17,479.21	3,067.50	0.00	1,165,121.71	365	69.68

Fiscal Year 2008 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)

FY08 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day
Jul-07	85,635.00	5,940.00	866.27			92,441.27	31	65.65
Aug-07	84,015.00	5,445.00	1,508.36			90,968.36	31	64.13
Sep-07	87,030.00	3,555.00	1,281.63			91,866.63	30	67.10
Oct-07	77,760.00	2,565.00	1,382.95			81,707.95	31	57.58
Nov-07	94,905.00	2,565.00	1,312.35			98,782.35	30	72.20
Dec-07	91,800.00	2,970.00	1,143.78			95,913.78	31	67.94
Jan-08	89,145.00	5,445.00	5,560.96			100,150.96	31	67.81
Feb-08	79,245.00	5,715.00	7,695.61			92,655.61	29	65.10
Mar-08	73,440.00	5,400.00	1,524.96			80,364.96	31	56.52
Apr-08	68,445.00	3,690.00	1,772.67			73,907.67	30	53.43
May-08	63,720.00	3,915.00	2,434.11			70,069.11	31	48.48
Jun-08	63,090.00	4,140.00	2,390.62			69,620.62	30	49.80
Totals:	958,230.00	51,345.00	28,874.27	0.00	0.00	1,038,449.27	366	61.30

*Mileage & Transport includes "Hospital" fees as of FY08.

Fiscal Year 2009 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)

FY08 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day
Jul-08	79,515.00	5,130.00	2,314.62			86,959.62	31	60.68
Aug-08	89,325.00	9,810.00	2,665.73			101,800.73	31	71.06
Sep-08	77,850.00	10,215.00	1,338.54			89,403.54	30	65.23
Oct-08	86,985.00	3,555.00	2,782.48			93,322.48	31	64.90
Nov-08	86,985.00	5,175.00	1,600.81			93,760.81	30	68.27
Dec-08	75,420.00	4,275.00	899.89			80,594.89	31	57.13
Jan-09	66,150.00	6,750.00	1,560.55			74,460.55	31	52.26
Feb-09	68,760.00	7,605.00	1,978.65			78,343.65	28	60.61
Mar-09	75,610.00	6,750.00	2,031.80			84,391.80	31	59.04
Apr-09	90,250.00	7,500.00	2,401.70			100,151.70	30	65.17
May-09	84,850.00	6,550.00	901.55			92,301.55	31	58.97
Jun-09	57,950.00	9,200.00	1,446.70			68,596.70	30	44.77
Totals:	939,650.00	82,515.00	21,923.02	0.00	0.00	1,044,088.02	365	60.67

*The last day of March 2009 (March 31, 2009) the fee for USMS increased from \$45/day to \$50/day. March 2009 daily average margin of error <0.2%.

*Mileage & Transport includes "Hospital" fees as of FY08.

APPENDIX
The City of Anderson Detention Center Fiscal Year 2009 Annual Report
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2009: Telephone Fees

<u>Month</u>	<u>Phone Deposits*</u>	<u>Month</u>	<u>Phone Deposits*</u>	<u>Month</u>	<u>Phone Deposits*</u>	<u>Month</u>	<u>Phone Deposits*</u>
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97

APPENDIX

The City of Anderson Detention Center Fiscal Year 2009 Annual Report
Inmate Populations, Meals Served and Meal Expense by Month

The following is Detention Center data for Fiscal Year 2006*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-05	10,705	31	345.32	19,197.82	1.79	115.11	76.16	38.95
Aug-05	10,946	31	353.10	15,619.99	1.43	117.70	78.00	39.70
Sep-05	9,753	30	325.10	18,595.88	1.91	108.37	70.63	37.74
Oct-05	10,813	31	348.81	15,472.58	1.43	116.27	69.45	46.82
Nov-05	9,667	30	322.23	14,918.58	1.54	107.41	68.60	38.81
Dec-05	8,923	31	287.84	13,481.83	1.51	95.95	61.55	34.40
Jan-06	9,414	31	303.68	14,139.17	1.50	101.23	60.94	40.29
Feb-06	9,037	28	322.75	14,384.88	1.59	107.58	64.43	43.15
Mar-06	11,084	31	357.55	19,252.50	1.74	119.18	62.45	56.73
Apr-06	9,758	30	325.27	14,970.75	1.53	108.42	55.13	53.29
May-06	10,885	31	351.13	15,421.28	1.42	117.04	60.39	56.65
Jun-06	10,265	30	342.17	19,701.54	1.92	114.06	72.43	41.63
Total or Avg	121,250	365	332.19	195,156.80	1.61	110.71	66.70	44.01

The following is Detention Center data for Fiscal Year 2007*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-06	10,652	31	343.61	15,632.09	1.47	114.54	74.29	40.25
Aug-06	11,221	31	361.97	15,902.51	1.42	120.66	72.00	48.66
Sep-06	9,879	30	329.30	15,637.73	1.58	109.77	69.70	40.07
Oct-06	9,917	31	319.90	15,229.85	1.54	106.63	69.45	37.18
Nov-06	8,483	30	282.77	13,980.97	1.65	94.26	64.13	30.13
Dec-06	8,410	31	271.29	16,314.65	1.94	90.43	66.32	24.11
Jan-07	10,172	31	328.13	15,465.80	1.52	109.38	72.42	36.96
Feb-07	8,968	28	320.29	15,487.04	1.73	106.76	70.50	36.26
Mar-07	10,417	31	336.03	18,916.29	1.82	112.01	72.29	39.72
Apr-07	11,224	30	374.13	15,635.04	1.39	124.71	72.67	52.04
May-07	10,675	31	344.35	11,980.09	1.12	114.78	64.52	50.26
Jun-07	10,736	30	357.87	19,764.57	1.84	119.29	67.87	51.42
Total or Avg	120,754	365	330.83	189,946.63	1.57	110.27	69.68	40.59

The following is Detention Center data for Fiscal Year 2008*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-07	11,511	31	371.32	15,951.46	1.39	123.77	65.65	58.12
Aug-07	11,862	31	382.65	16,359.73	1.38	127.55	64.13	63.42
Sep-07	11,671	30	389.03	15,855.99	1.36	129.68	67.10	62.58
Oct-07	11,472	31	370.06	15,966.36	1.39	123.35	57.58	65.77
Nov-07	10,357	30	345.23	19,945.58	1.93	115.08	72.20	42.88
Dec-07	10,002	31	322.65	15,229.93	1.52	107.55	67.94	39.61
Jan-08	10,117	31	326.35	19,763.73	1.95	108.78	67.81	40.97
Feb-08	10,070	29	347.24	16,311.83	1.62	115.75	65.10	50.65
Mar-08	10,475	31	337.90	15,460.97	1.48	112.63	56.52	56.11
Apr-08	9,344	30	311.47	19,261.45	2.06	103.82	53.43	50.39
May-08	9,536	31	307.61	19,246.23	2.02	102.54	48.48	54.06
Jun-08	9,649	30	321.63	15,877.90	1.65	107.21	49.80	57.41
Total or Avg	126,066	366	344.44	205,231.16	1.63	114.81	61.31	53.50

*Population figures are based upon daily averages.

*Figures may not add to exactly 100% due to rounding.

The following is Detention Center data for Fiscal Year 2009*

Month	City of Anderson Police Department Detention Center							
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-08	10,268	31	331.23	20,324.04	1.98	110.41	60.68	49.73
Aug-08	10,179	31	328.35	16,140.26	1.59	109.45	71.06	38.39
Sep-08	10,486	30	349.53	16,757.77	1.60	116.51	65.23	51.28
Oct-08	10,440	31	336.77	16,439.72	1.57	112.26	64.90	47.36
Nov-08	10,058	30	335.27	16,327.55	1.62	111.76	68.27	43.49
Dec-08	8,900	31	287.10	18,253.93	2.05	95.70	57.13	38.57
Jan-09	8,844	31	285.29	14,465.60	1.64	95.10	52.26	42.84
Feb-09	8,165	28	291.61	14,686.69	1.80	97.20	60.61	36.59
Mar-09	8,888	31	286.71	14,284.45	1.61	95.57	59.04	36.53
Apr-09	10,763	30	358.77	16,958.30	1.58	119.59	65.17	54.42
May-09	11,217	31	361.84	17,341.91	1.55	120.61	58.97	61.64
Jun-09	8,720	30	290.67	15,359.03	1.76	96.89	44.77	52.12
Total or Avg	116,928	365	320.35	197,339.25	1.69	106.75	60.67	46.08

*Population figures are based upon daily averages.

Figures may not add to exactly 100% due to rounding.

APPENDIX
The City of Anderson Detention Center Fiscal Year 2009 Annual Report
Expenses (Un-audited)

<u>Expense</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Grand Total</u>
Auto Operating Exp	565.87	2,630.32	1,602.06	4,798.25
Building Mtnce.	12,555.12	16,418.92	19,693.42	48,667.46
Electricity	55,960.95	57,341.21	65,561.25	178,863.41
Equipment Repairs	21,612.14	22,561.01	31,546.56	75,719.71
Fica	66,698.67	70,494.68	66,773.36	203,966.71
Gasoline	6,101.21	6,511.21	5,985.77	18,598.19
Ins: Health	162,422.91	185,460.00	170,436.08	518,318.99
Ins: Life	2,404.41	3,278.61	2,814.60	8,497.62
Ins: Ltd		5,146.44	4,236.23	9,382.67
Juvenile Detention	17,325.00	23,007.80	22,795.00	63,127.80
Laundry & Linen	6,672.93	8,007.88	8,579.85	23,260.66
Membership & Dues		780.00	858.33	1,638.33
Mtnce Contracts	16,003.21	8,993.67	33,478.53	58,475.41
Other Equipment	18,366.92	18,195.00		36,561.92
Overtime	15,586.04	25,186.06	21,861.32	62,633.42
Pensions	79,654.50	91,171.63	90,192.18	261,018.31
Printing & Supplies	3,583.48	5,693.91	2,349.80	11,627.19
Professional Services	28,581.69	30,128.43	27,409.12	86,119.24
Salaries	907,619.33	942,864.87	897,128.07	2,747,612.27
Special Contracts	176.40	139.95	288.03	604.38
Specialized Supplies	224,477.85	244,882.61	235,487.12	704,847.58
Telephone	9,017.82	5,788.67	19,197.57	34,004.06
Travel & Conference	175.00	163.43	520.69	859.12
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	19,196.88
Workers'comp.			873.53	873.53
Grand Total	1,662,709.77	1,780,357.55	1,736,205.79	5,179,273.11